

RESUMEN CAPÍTULO I/2013 POR PARTIDAS

| DEPARTAMENTO | PARTIDA | CONCEPTO | IMPORTE |
|--------------------|--------------|-----------------------------|----------------------|
| | 922.0.143.00 | Indemnización Gerente | 20.792,34 |
| ADMÓN. GENERAL | 920.0.130.00 | Basicas Laboral Fijo | 10.701,75 |
| | 920.0.130.02 | Compl. Laboral Fijo | 13.783,52 |
| | 920.0.160.00 | Seguridad Social | 7.629,60 |
| | | | 52.907,21 |
| SERVICIOS SOCIALES | 230.0.130.00 | Básicas laboral fijo | 30.458,82 |
| | 230.0.130.02 | Compl. Laboral Fijo | 40.938,96 |
| | 230.0.131.00 | Retr. Laboral Temporal | 62.005,33 |
| | 230.0.160.00 | Seguridad Social | 42.585,86 |
| | | TOTAL ADMINISTRACIÓN | 175.988,96 |
| | 231.0.130.00 | Básicas laboral fijo | 88.174,36 |
| | 231.0.130.02 | Compl. Laboral Fijo | 108.804,54 |
| | 231.0.131.00 | Retr. Laboral Temporal | 204.522,90 |
| | 231.0.160.00 | Seguridad Social | 128.981,62 |
| | | TOTAL ACCIÓN SOCIAL | 530.483,42 |
| | 233.0.131.00 | Retr. Laboral Temporal | 30.789,08 |
| | 233.0.160.00 | Seguridad Social | 9.980,76 |
| | | TOTAL DEPENDENCIA | 40.769,84 |
| | MUJER | 232.0.130.00 | Basicas Laboral Fijo |
| 232.0.130.02 | | Compl. Laboral Fijo | 18.145,23 |
| 232.0.131.00 | | Retr. Laboral Temporal | 25.947,78 |
| 232.0.160.00 | | Seguridad Social | 19.759,56 |
| | | 81.330,07 | |
| CULTURA | 334.0.130.04 | Basicas Laboral Fijo | 45.343,51 |
| | 334.0.130.02 | Compl. Laboral Fijo | 56.909,33 |
| | 334.0.160.00 | Seguridad Social | 34.171,20 |
| | | 136.424,04 | |
| BIBLIOTECA | 332.0.130.00 | Basicas Laboral Fijo | 37.785,12 |
| | 332.0.130.02 | Compl. Laboral Fijo | 42.023,25 |
| | 332.0.160.00 | Seguridad Social | 25.604,28 |
| | | 105.412,65 | |
| TEATRO CIRCO | 337.0.130.00 | Basicas Laboral Fijo | 20.659,87 |
| | 337.0.130.02 | Compl. Laboral Fijo | 29.097,39 |
| | 337.0.131.00 | Retr. Laboral Temporal | 21.856,73 |
| | 337.0.160.00 | Seguridad Social | 24.553,89 |
| | | 96.167,88 | |
| ESCUELA DE MÚSICA | 335.0.130.00 | Basicas Laboral Fijo | 10.471,02 |
| | 335.0.130.02 | Compl. Laboral Fijo | 14.314,51 |
| | 335.0.160.00 | Seguridad Social | 7.869,36 |
| | | 32.654,88 | |
| FESTEJOS | 338.0.120.03 | Sueldos Grupo C1 | 9.884,84 |
| | 338.0.120.06 | Trienios | 3.927,52 |
| | 338.0.121.00 | Compl. Destino | 7.137,76 |
| | 338.0.121.01 | Compl. Específico | 9.773,11 |
| | 338.0.160.00 | Seguridad Social | 10.140,24 |
| | | 40.863,47 | |

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| ARQUEOLOGÍA Y PATRIMONIO | 336.0.130.00 | Basicas Laboral Fijo | 18.061,29 |
| | 336.0.130.02 | Compl. Laboral Fijo | 19.693,23 |
| | 336.0.160.00 | Seguridad Social | 12.702,50 |
| | | | 50.457,02 |
| ACTIVIDADES DEPORTIVAS | 341.0.120.00 | Sueldos Grupo A1 | 14.677,32 |
| | 341.0.120.06 | Trienios | 5.644,20 |
| | 341.0.121.00 | Compl. Destino | 11.141,90 |
| | 341.0.121.01 | Compl. Específico | 8.114,60 |
| | 341.0.130.00 | Basicas Laboral Fijo | 45.293,77 |
| | 341.0.130.02 | Compl. Laboral Fijo | 58.791,04 |
| | 341.0.160.00 | Seguridad Social | 46.835,07 |
| | | | 190.497,90 |
| INSTALACIONES DEPORTIVAS | 342.0.120.00 | Sueldos Grupo A1 | 14.677,32 |
| | 342.0.120.06 | Trienios | 5.591,58 |
| | 342.0.121.00 | Compl. Destino | 11.141,90 |
| | 342.0.121.01 | Compl. Específico | 8.114,60 |
| | 342.0.130.00 | Basicas Laboral Fijo | 67.629,20 |
| | 342.0.130.02 | Compl. Laboral Fijo | 76.212,29 |
| | 342.0.131.00 | Retr. Laboral Temporal | 73.955,81 |
| | 342.0.160.00 | Seguridad Social | 89.511,03 |
| | | 346.833,73 | |
| PARTICIPACIÓN CIUDADANA | 924.0.130.00 | Basicas Laboral Fijo | 23.209,67 |
| | 924.0.130.02 | Compl. Laboral Fijo | 25.495,76 |
| | 924.0.131.00 | Retr. Laboral Temporal | 22.095,92 |
| | 924.0.160.00 | Seguridad Social | 23.310,24 |
| | | | 94.111,59 |
| TURISMO | 432.0.130.00 | Basicas Laboral Fijo | 18.933,87 |
| | 432.0.130.02 | Compl. Laboral Fijo | 33.898,10 |
| | 432.0.160.01 | Seguridad Social | 16.501,50 |
| | | | 69.333,46 |

2.044.236,12